

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-49 (FY 11/12) General Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-49

☐ Work Session (Report Only)

DATE OF MEETING: 5/22/2012

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Financial Services Department

BUDGET IMPACT: \$40,000.00

☐ Annual

FUNDING SOURCE:

General Fund - Reserve for Contingencies

☒ Capital

EXPENDITURE ACCOUNT:

General Fund - Various

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover permit fee waivers for Building Services for the remainder of Fiscal Year 11/12.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-49
AGENDA DATE 5/22/2012

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Expenditure	Reserve For Contingencies	001-991-999-9300	\$ 4,546,911	\$ 4,546,911				\$ 40,000	\$ 4,506,911
General Fund	Expenditure	Transfer Building Services Waivers	001-980-581-9174	\$ 30,000	\$ (20,211)			\$ 40,000		\$ 19,789
Building Services Fund	Revenue	Transfer From General Fund - Fee Waivers	124-381002	\$ 30,000	\$ (20,211)	\$ 40,000				\$ 19,789
Building Services Fund	Expenditure	Reserve For Contingencies	124-991-999-9300	\$ 150,459	\$ 150,459			\$ 40,000		\$ 190,459
Totals				Totals		\$ 40,000	\$ -	\$ 80,000	\$ 40,000	
Total Budget Change						\$ 40,000				

EXPLANATION : The purpose of this budget amendment is to cover permit fee waivers for Building Services for the remainder of Fiscal Year 11/12.